

DHP Summary

	Pre-April	April	May	June	July	August	September	October	November	December	January	February	March	Total
Applications & Awards														
Applications Processed	68	81	57	86	51	75	69	66						553
Awards Made	58	60	43	57	30	46	41	43						378
Value of Awards	£33,523.78	£29,327.15	£26,332.75	£23,318.49	£12,934.31	£43,346.06	£27,430.54	£29,602.40						£225,815.48
Highest Weekly Award	£115.26	£108.80	£102.69	£144.11	£276.42	£299.50	£299.50	£292.12						£299.50
Lowest Weekly Award	£4.01	£4.61	£5.77	£3.25	£4.61	£6.00	£12.79	£7.47						£3.25
Mean Weekly Award	£21.11	£21.09	£29.90	£26.07	£27.29	£80.26	£66.84	£65.00						£40.46
Mean Award Period (weeks)	27	22	20	17	13	14	12	16						18
Conditionality														
Engage with work related support	0	0	2	10	8	29	23	17						89
Reduce spending	0	1	0	7	4	6	5	7						30
Seek debt advice	0	0	0	2	1	9	5	4						21
Look for smaller accommodation	0	0	8	16	12	14	10	15						75
Look for a lodger	0	0	0	2	0	0	1	2						5
Apply for another benefit	0	0	0	0	0	9	3	1						13
Reason for App														
Benefit Cap	0	0	1	0	1	37	19	18						76
Bedroom Tax	27	30	27	65	36	30	25	25						265
LHA	38	48	24	14	10	4	14	15						167
Combination of above	0	0	0	0	0	0	1	0						1
Other	3	3	5	7	4	4	10	8						44
BUDGET POSITION														
DWP Grant														
Additional from Housing														
Total Budget														
Total Awarded														
Estimated spend on Benefit Cap														
Potential Repeat Awards*														
Remaining Budget														

* Repeat awards are calculated as follows:

The caseworker makes a judgement about the likelihood of a repeat award (Very Unlikely, 50/50, Very Likely)
This converts to a multiplier (0.0, 5, 1)

The number of weeks remaining after the customer's current award ends are multiplied by the weekly award, and the multiplier above.

£57,937.54

£625,369.00

£225,815.48

£188,643.25

£152,972.73

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